

LEGISLATIVE

Agency 012

Senate

Recommendation Summary

Dollars in Thousands

| | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--|-------------|--------------------|-------------|-------------|
| 2003-05 Expenditure Authority | 297.1 | 45,820 | 45 | 45,865 |
| Total Maintenance Level | 297.1 | 46,774 | 45 | 46,819 |
| Difference | | 954 | | 954 |
| Percent Change from Current Biennium | 0.0% | 2.1% | 0.0% | 2.1% |
| Total Proposed Budget | 297.1 | 46,774 | 45 | 46,819 |
| Difference | | 954 | | 954 |
| Percent Change from Current Biennium | 0.0% | 2.1% | 0.0% | 2.1% |
| Total Proposed Budget by Activity | | | | |
| DRS Study Contract | | | 45 | 45 |
| Legislative Policy Setting | 297.1 | 46,774 | | 46,774 |
| Total Proposed Budget | 297.1 | 46,774 | 45 | 46,819 |

ACTIVITY DESCRIPTIONS

DRS Study Contract

The Senate, in conjunction with the House of Representatives, conducts an audit of actuarial valuations that produce pension fund contribution rates.

Legislative Policy Setting

The Senate is half of the bicameral legislative branch of government established in the Washington State Constitution. Its primary function is to pass laws and make policy for the state of Washington jointly with the House of Representatives.